

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-20
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: LAKEVIEW NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
820,213	SPF	820,213							
820,213	TOTAL	820,213	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF PASSIVE RECREATIONAL FACILITIES AT THE FORMER COMMUNITY PARK SITE LOCATED ON THE EAST END OF MIRAMAR LAKE. IMPROVEMENTS INCLUDED LANDSCAPING, TURF, PICNIC FACILITIES, WALKS, BENCHES, AND OTHER PARK AMENITIES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1997.

CIP NO: 29-672.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-21
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH COMMUNITY PARK SODDING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
149,718	SPF	149,718							
149,718	TOTAL	149,718	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FUNDING TO SUPPLEMENT THE DEVELOPER-BUILT PARK. THE TURF WAS UPGRADED FROM SEED TO SOD TO EXPEDITE THE PARK'S AVAILABILITY.

JUSTIFICATION:

THE SUPPLEMENTAL FUNDING WAS NECESSARY TO UPGRADE THE SPECIFIED TURF AREA FROM SEED TO SOD IN ORDER TO EXPEDITE ITS AVAILABILITY TO THE COMMUNITY.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1999.

CIP NO: 29-075.9



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-22
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK ELEMENTARY BALLFIELD RENOVATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
103,000	SPF	103,000							
103,000	TOTAL	103,000	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL BALLFIELD IMPROVEMENTS AT JERABEK ELEMENTARY JOINT USE AREA LOCATED ADJACENT TO JERABEK PARK.

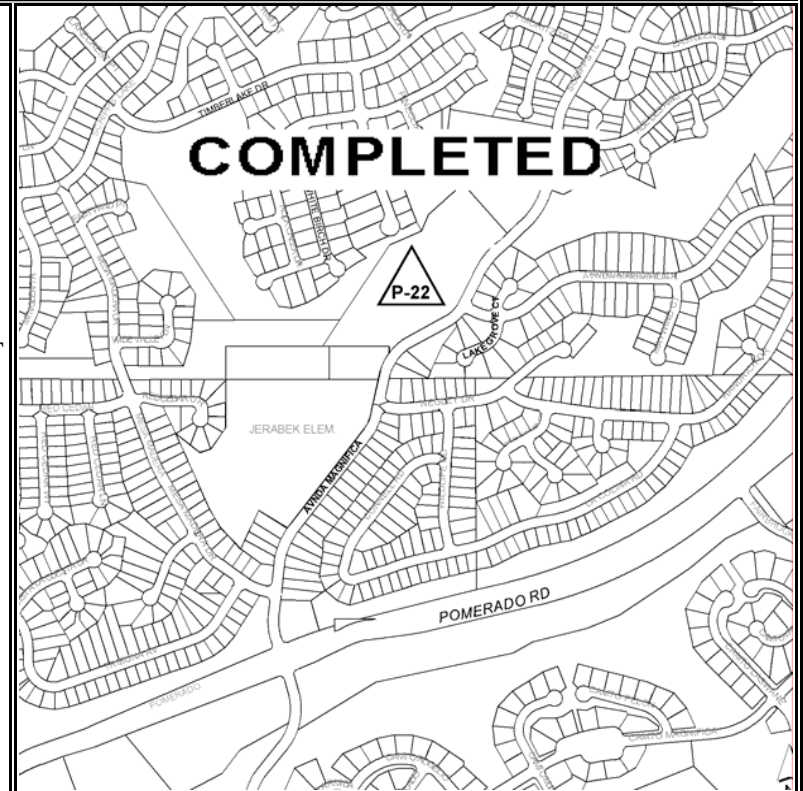
JUSTIFICATION:

THIS PROJECT PROVIDED ADDITIONAL BALLFIELD IMPROVEMENTS AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES AND THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

PROJECT WAS COMPLETED IN 1995.

CIP NO: 29-729.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-23A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - PLAN AMENDMENT AREA

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1,941,589	SPF-AMEN	1,941,589								
1,941,589	TOTAL	1,941,589	0		0	0	0	0	0	0

DESCRIPTION:

THIS WAS PHASE I OF A TWO PHASE PLAN TO PROVIDE A 12 USABLE ACRE NEIGHBORHOOD PARK IN THE SCRIPPS MIRAMAR RANCH PLAN AMENDMENT AREA. PHASE I PROVIDED A 13 GROSS/10 USABLE ACRE NEIGHBORHOOD PARK.

JUSTIFICATION:

THIS PROJECT WAS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES. THE PROJECTED POPULATION IN THE AREA INDICATED A NEED FOR A NEIGHBORHOOD PARK TO SERVE ITS RESIDENTS.

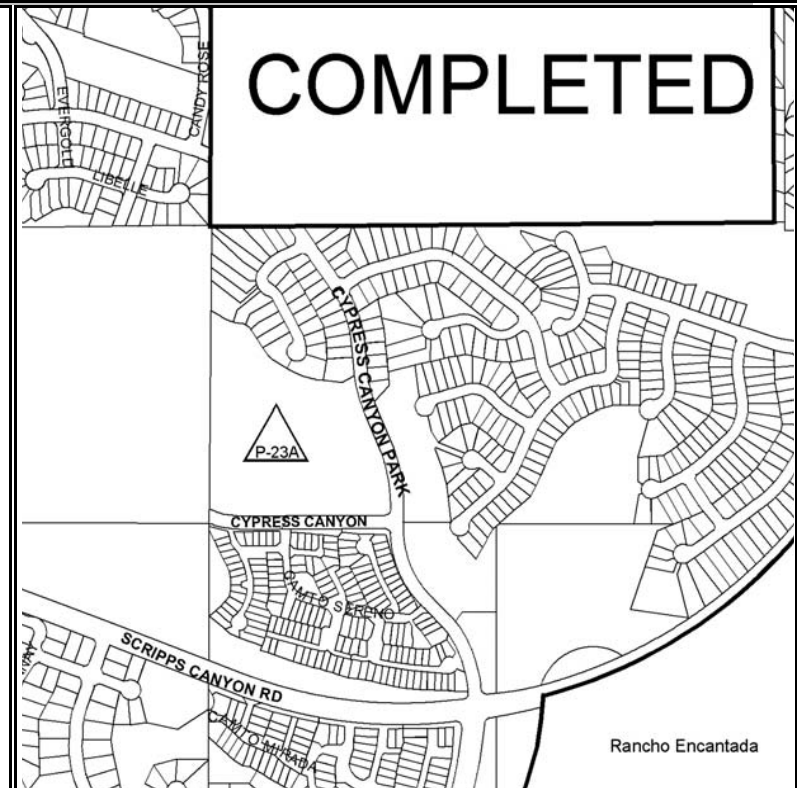
NOTES:

DEVELOPER CONSTRUCTED THE PARK AS A TURN-KEY PROJECT AND WAS THEN REIMBURSED WITH SPF FUNDS.

SCHEDULE:

PHASE I WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 29-706.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-23B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - PHASE II (PLAN AMENDMENT AREA)

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
537,055	SPF-AMEN				537,055				
700,000	FBA-SMR								700,000
1,237,055	TOTAL	0	0	0	537,055	0	0	0	700,000

DESCRIPTION:

THIS PROJECT IS PHASE II OF THE PLAN TO DEVELOP A 12 USABLE ACRE NEIGHBORHOOD PARK IN THE SCRIPPS MIRAMAR RANCH PLAN AMENDMENT AREA. TEN USABLE ACRES WERE DEVELOPED IN 1991 AS PART OF PHASE I. (SEE PROJECT 34-23A.) THIS PHASE CALLS FOR THE DEVELOPMENT OF AN ADDITIONAL TWO USABLE ACRES.

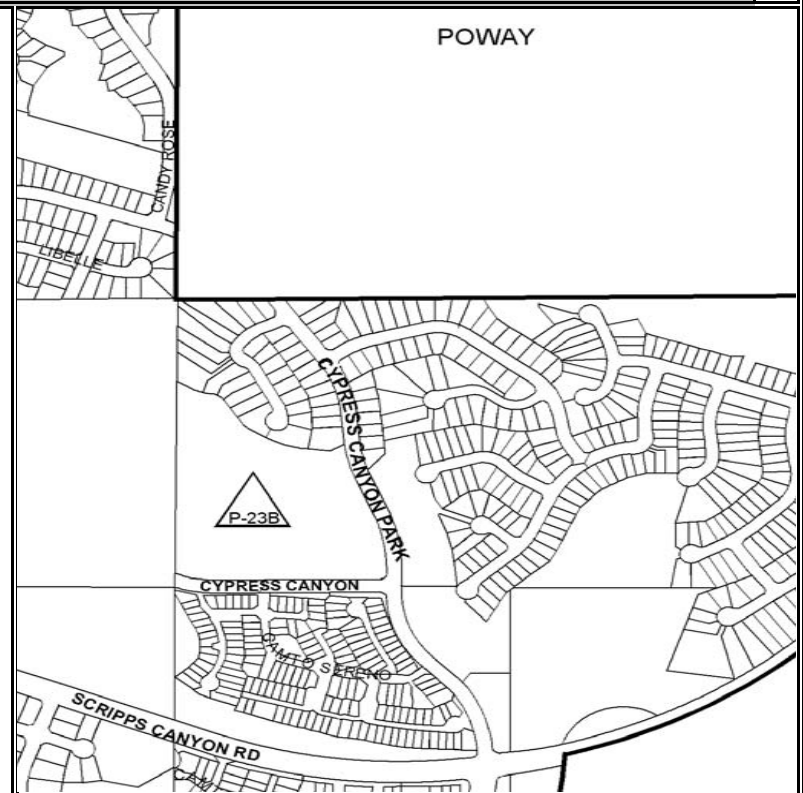
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES.

SCHEDULE:

THE SITE PROPOSED FOR THIS PROJECT SHARES A LARGE HILL WITH AN ADJACENT PROPERTY OWNER. SINCE UNILATERAL GRADING OF THE PROPERTY IS NOT FEASIBLE, DEVELOPMENT OF THIS PARK IS CONTINGENT UPON THE DEVELOPMENT SCHEDULE OF THE ADJACENT PROPERTY OWNER. ADDITIONAL FUNDING FOR THIS PROJECT WILL BE NECESSARY BECAUSE OF THE EXTENSIVE GRADING REQUIRED, BUT AN ACCURATE ESTIMATE OF THE COST IS DIFFICULT TO DETERMINE AT THIS TIME.

CIP NO: 29-706.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-24
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: AHRENS FIELD DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
500,000	SPF								500,000
1,950,000	FBA-SMR								1,950,000
2,450,000	TOTAL	0	0	0	0	0	0	0	2,450,000

DESCRIPTION:

THIS PROJECT WOULD PROVIDE A SEVEN ACRE NEIGHBORHOOD PARK WITH LIGHTED SPORTS FIELDS. THE SITE IS OWNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT AND WOULD BE UTILIZED AS PARK AND RECREATIONAL FACILITIES THROUGH A JOINT USE AGREEMENT OR BY THE CITY LEASING THE SITE AND CONSTRUCTING A PARK. ANY FUTURE PROJECT IS DEPENDENT UPON THE LAND USE DECISIONS MADE BY THE SCHOOL DISTRICT.

JUSTIFICATION:

THE COMMUNITY DESIRES THE DEVELOPMENT OF THIS SITE TO PROVIDE ADDITIONAL SPORTS FIELDS.

SCHEDULE:

DESIGN AND CONSTRUCTION IS TENTATIVELY SCHEDULED FOR FISCAL YEAR 2010. HOWEVER, THE SCHEDULE FOR THIS PROJECT IS CONTINGENT ON THE SITE BECOMING PART OF THE MAINTENANCE ASSESSMENT DISTRICT IN SCRIPPS RANCH FOR MAINTENANCE PURPOSES. THIS IS NECESSARY BECAUSE IT EXCEEDS THE CITY'S PROGRESS GUIDE AND GENERAL PLAN POPULATION BASED PARK GUIDELINES AT THIS TIME.

CIP NO: NOT ASSIGNED YET



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-25A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FAIRBROOK NEIGHBORHOOD PARK - ACQUISITION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
420,000	SPF	19,216	400,784						
420,000	TOTAL	19,216	400,784	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ACQUISITION OF LAND FOR AN APPROXIMATELY THREE USABLE ACRE NEIGHBORHOOD PARK SOUTH OF POMERADO IN THE SCRIPPS MIRAMAR RANCH COMMUNITY.

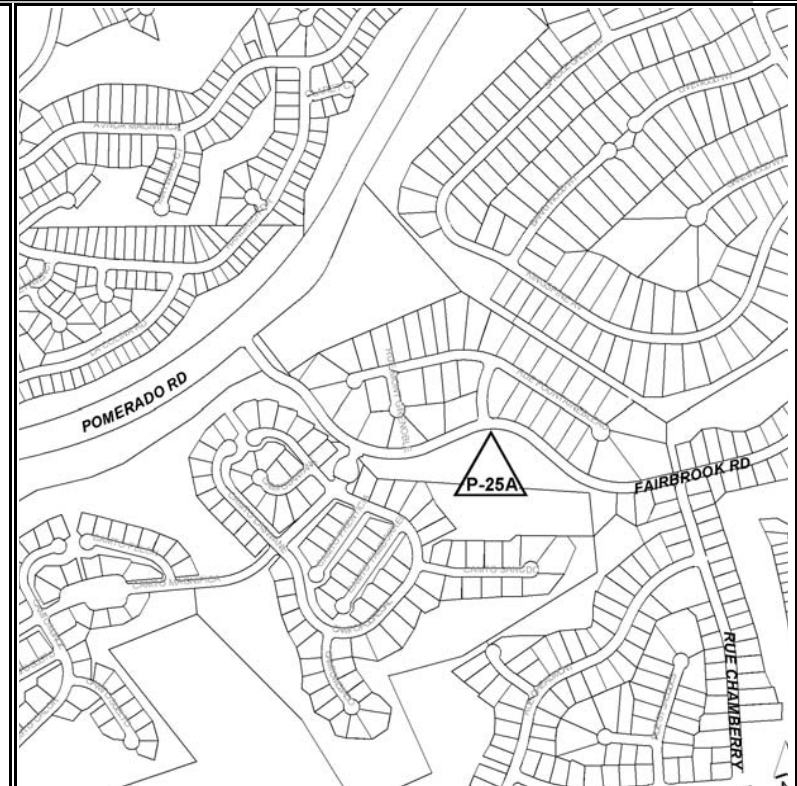
JUSTIFICATION:

THE COMMUNITY DESIRES THE ACQUISITION OF THIS SITE TO PROVIDE ADDITIONAL PARK LAND, WHICH IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES, AND IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

LAND ACQUISITION HAS BEEN SCHEDULED FOR FISCAL YEAR 2005.

CIP NO: 29-717.0 (SEE COMPANION PROJECT 29-761.0)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-25B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FAIRBROOK NEIGHBORHOOD PARK - DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1,821,000	SPF	76	1,820,924						
179,000	FBA-SMR						179,000		
2,000,000	TOTAL	76	1,820,924	0	0	0	179,000	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND DEVELOPMENT OF AN APPROXIMATELY THREE USABLE ACRE NEIGHBORHOOD PARK AND ADJACENT HALF-WIDTH STREET IMPROVEMENTS AND UTILITIES TO SERVE THE PARK.

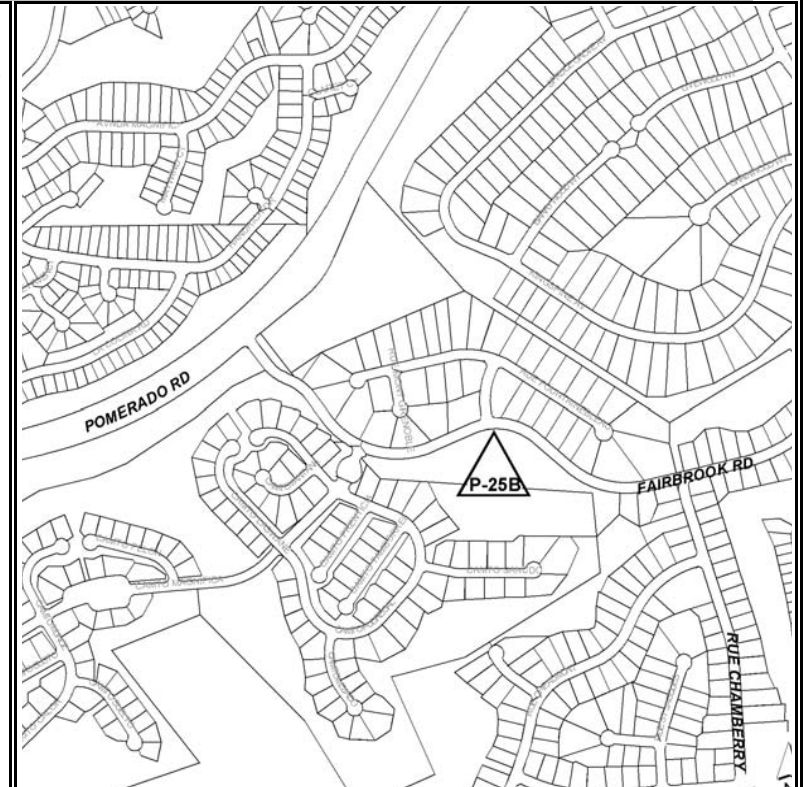
JUSTIFICATION:

THE COMMUNITY DESIRES THE DEVELOPMENT OF THIS SITE TO PROVIDE ADDITIONAL PARK AMENITIES, WHICH IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES, AND CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION HAVE BEEN SCHEDULED FOR FISCAL YEARS 2005-2008, ASSUMING CITY ACQUIRES THE LAND FROM THE SCHOOL DISTRICT.

CIP NO: 29-761.0 (SEE COMPANION PROJECT 29-717.0)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-26
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MM

TITLE: HOURGLASS (MIRA MESA COMMUNITY PARK) - SWIMMING POOL

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
4,180,000	FBA-MM	4,180,000							
239,000	SD COMM	239,000							
328,408	SPF	328,408							
4,747,408	TOTAL	4,747,408	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED AN OLYMPIC SIZED SWIMMING POOL AT HOURGLASS COMMUNITY PARK IN MIRA MESA. REFER TO PROJECT 15-64A IN THE MIRA MESA PUBLIC FACILITIES FINANCING PLAN.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE THE NEED FOR A COMMUNITY SWIMMING POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES. THIS POOL WILL SERVE THE COMMUNITIES OF MIRA MESA AND SCRIPPS MIRAMAR RANCH. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 29-430.0



PROJECT: 34-27
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

DEPARTMENT: PARK AND RECREATION

[illegible]

THIS PROJECT WAS TO BE LOCATED AT THE SITE THAT IS NOW OCCUPIED BY SCRIPPS RANCH HIGH SCHOOL. THE COMMUNITY PARK FOR SCRIPPS MIRAMAR RANCH WAS BUILT AT ANOTHER LOCATION. THIS PROJECT HAS NOW BEEN DELETED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-28
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH HIGH SCHOOL JOINT USE AREA IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
100,000	SPF	100,000							
28,118	CAP OUTLAY	28,118							
128,118	TOTAL	128,118	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED LIGHTING FOR BALLFIELDS AND OTHER AMENITIES FOR THE SCRIPPS RANCH HIGH SCHOOL JOINT-USE AGREEMENT AREA.

JUSTIFICATION:

THIS PROJECT PROVIDED NEEDED RECREATIONAL FACILITIES IN THE SCRIPPS MIRAMAR RANCH COMMUNITY. THIS PROJECT WAS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1995.

CIP NO: 29-801.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-29
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MRN

TITLE: LAKEVIEW NEIGHBORHOOD PARK - COMFORT STATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
250,000	SPF	234,779	15,221						
250,000	TOTAL	234,779	15,221	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR A PRE-FABRICATED COMFORT STATION AT THE EXISTING NEIGHBORHOOD PARK.

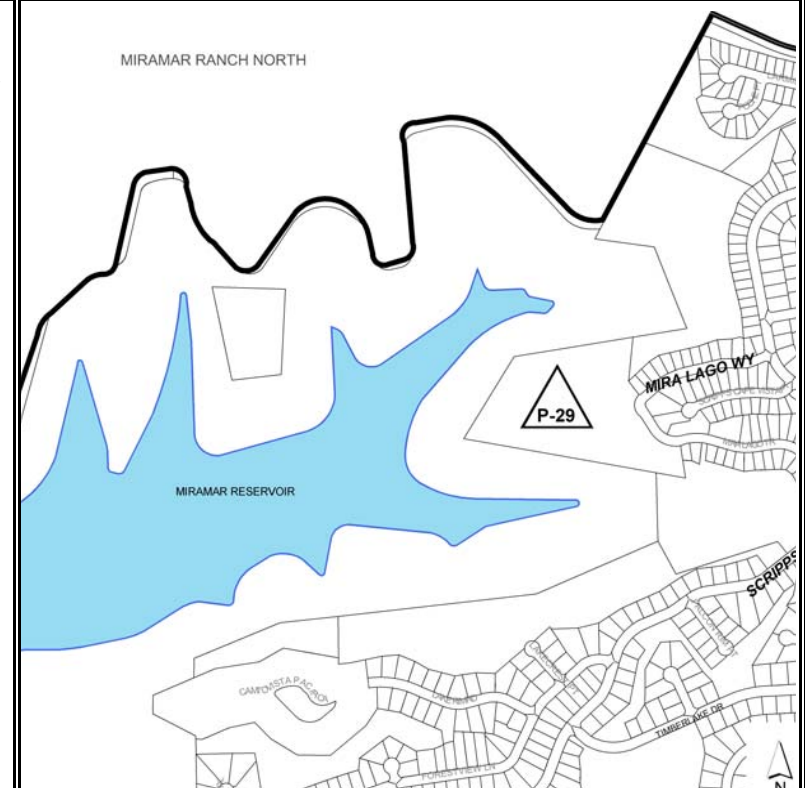
JUSTIFICATION:

THIS PROJECT WILL SATISFY COMMUNITY DESIRES FOR A PERMANENT COMFORT STATION. IT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

DESIGN BEGAN IN FISCAL YEAR 2001 AND WAS COMPLETED IN FISCAL YEAR 2003. CONSTRUCTION BEGAN IN FISCAL YEAR 2004 AND IS SCHEDULED FOR COMPLETION IN FISCAL YEAR 2005.

CIP NO: 29-403.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-50
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS COMMUNITY PARK SPORTS FIELD LIGHTING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
125,000	DEV/SUBD	125,000							
62,647	SPF	62,647							
187,647	TOTAL	187,647	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED LIGHTING FOR THE REMAINING UNLIGHTED SPORTS FIELD AT SCRIPPS COMMUNITY PARK. THE FIELD WAS LIT TO COMPETITION LEVEL, WITH 50 FOOT CANDLES OF ILLUMINATION FOR THE INFIELD AREA OF THE BALL DIAMOND AND 30 FOOT CANDLES OF ILLUMINATION FOR THE OUTFIELD AREA.

JUSTIFICATION:

SCRIPPS RANCH COMMUNITY PARK SUPPORTS A NUMBER OF SPORTS ACTIVITIES. CURRENTLY, TWO OF THE THREE MULTI-PURPOSE SPORTS FIELDS ARE LIGHTED. THIS PROJECT PROVIDED LIGHTING FOR THE ONE REMAINING UNLIGHTED FIELD AND EXPANDED THE COMMUNITY'S USE OF THIS RECREATIONAL FACILITY.

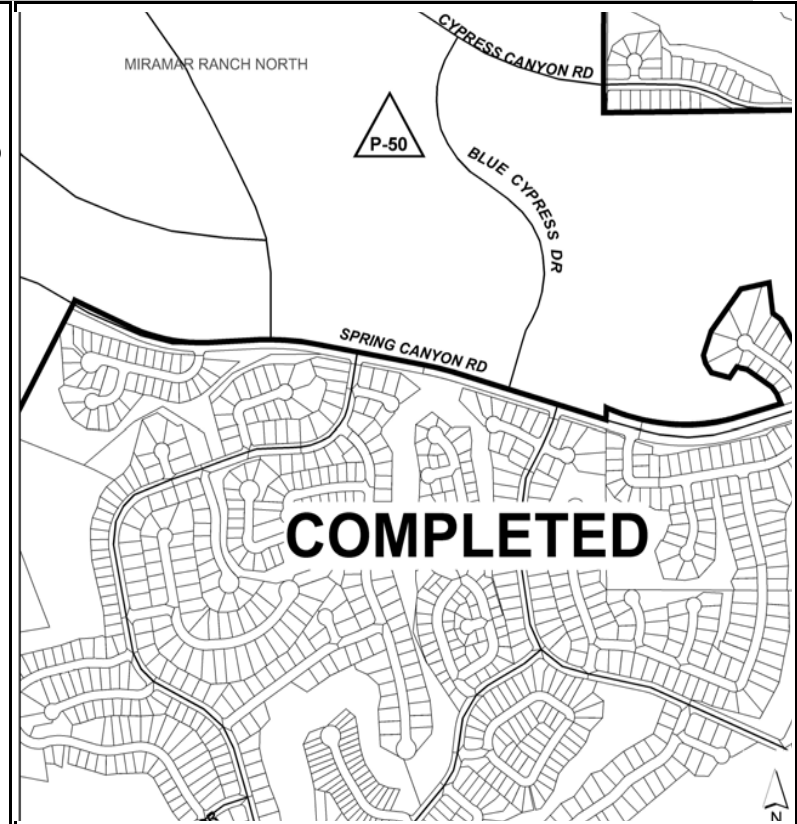
NOTES:

SHEA HOMES PROVIDED \$125,000 FOR THIS PROJECT AS PART OF THEIR PLANNED RESIDENTIAL HILLSIDE REVIEW PERMIT NO. 92-0466.

SCHEDULE:

INSTALLATION OF THE LIGHTING WAS COMPLETED IN FISCAL YEAR 2004.

CIP NO: 29-618.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-51
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH HIGH SCHOOL JOINT USE SPORTS FIELDS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
700,000	FBA-SMR						700,000		
700,000	TOTAL	0	0	0	0	0	700,000	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF TWO ACRES OF LIGHTED MULTI-SPORTS FIELDS AT A LOCATION WEST OF TREENA STREET. THIS PROJECT WOULD REQUIRE A JOINT-USE AGREEMENT BETWEEN THE CITY OF SAN DIEGO AND THE SAN DIEGO UNIFIED SCHOOL DISTRICT.

JUSTIFICATION:

THIS PROJECT ADDRESSES THE SCRIPPS MIRAMAR RANCH COMMUNITY'S DESIRE FOR ADDITIONAL SPORTS FIELDS, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES.

SCHEDULE:

WHILE THIS PROJECT IS TENTATIVELY SCHEDULED FOR FISCAL YEAR 2008, THE SCHEDULE IS DEPENDENT ON THE NEGOTIATION OF A JOINT-USE AGREEMENT WITH THE SCHOOL DISTRICT.

CIP NO: NOT ASSIGNED YET



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-52
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH MIDDLE SCHOOL - JOINT USE DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1,850,000	SPF			1,850,000					
209,000	OTHER			209,000					
2,059,000	TOTAL	0	0	2,059,000	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A 6.3 ACRE JOINT USE SITE AT THE FUTURE SCRIPPS RANCH MIDDLE SCHOOL. RECREATION FACILITIES WILL CONSIST OF TURFED AND LIGHTED MULTISPORT FIELDS, A COMFORT STATION, AND LIGHTED HARD COURTS. THESE IMPROVEMENTS WILL BE CONSTRUCTED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT WITH REIMBURSEMENT BY THE CITY.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

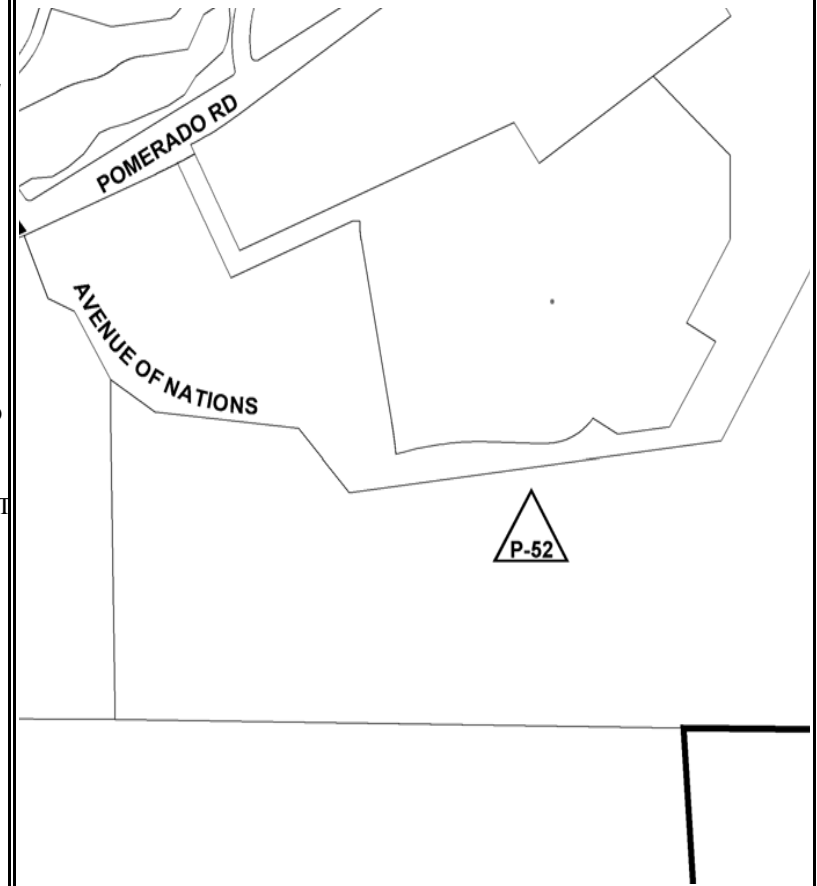
THE FUNDING ABOVE REPRESENTS THE CITY CONTRIBUTION TO THIS PROJECT, AS NEGOTIATED BY THE CITY AND THE SCHOOL DISTRICT. THE FUNDING SOURCE IDENTIFIED AS "OTHER" IS COMPRISED OF THE REMAINING PRINCIPAL AND ACCRUED INTEREST OF THE FOLLOWING DEVELOPMENT AGREEMENT FUNDS, AND A PORTION OF THE VILLAGE & COUNTRY SETTLEMENT FUND. THE FUNDS WILL BE USED IN THE FOLLOWING ORDER:

- | | | |
|---------------------|-------------------|-------------------------|
| 1. 392164 - Wuest | 4. 392143 - Curry | 7. Village & Country |
| 2. 392131 - McCrink | 5. 392110 - SEC | Settlement Fund (10604) |
| 3. 392133 - McCrink | 6. 392162 - Wuest | |

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BEGIN IN FY 2005, WITH COMPLETION SCHEDULED FOR FY 2006.

CIP NO: NOT ASSIGNED YET



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